

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2019-2020 SCHOOL FINANCIAL REPORT

School Name: Callahan Intermediate School

SCHOOL GRADE: NOT AVAILABLE

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$447,661	9.79	\$9,563,992	8.81	\$3,455,068,063	12.67
State / Local	\$4,122,888	90.16	\$98,431,496	90.66	\$23,794,030,291	87.23
Educational Enhancement (Lottery)	\$609	0.01	\$12,379	0.01	\$2,905,724	0.01
Private	\$1,806	0.04	\$565,100	0.52	\$24,816,286	0.09
TOTAL	\$4,572,964	100.00	\$108,572,967	100.00	\$27,276,820,993	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,462	\$4,795	\$5,156	\$2,685,391
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$737	\$860	\$1,121	\$443,311
Contracted Instructional Services	\$218	\$250	\$228	\$130,959
School Administration	\$549	\$508	\$621	\$330,305
Materials/Supplies/Operating Capital Outlay	\$129	\$144	\$225	\$77,440
Food Service	\$460	\$462	\$522	\$276,609
Operation and Maintenance of Plant	\$960	\$958	\$1,018	\$577,583
Other School-Level Support Services	\$85	\$86	\$228	\$51,366
TOTAL SCHOOL COSTS**	\$7,600	\$8,063	\$9,119	\$4,572,964

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$11,436,244 or \$920.88 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$33,858 for this school and \$614,754 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$3,976	\$4,249	\$4,303	\$2,038,260
ESOL	\$0	\$5,784	\$5,386	\$0
Exceptional Programs	\$7,258	\$7,060	\$7,964	\$647,131
Career Education Programs	\$0	\$4,430	\$4,208	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$55	\$52	Not Available from State Data Base	\$33,008
Computer Hardware & Software	\$0	\$14	Not Available from State Data Base	\$0
Other Instructional Materials	\$74	\$49	Not Available from State Data Base	\$44,387
Other Materials and Supplies	\$0	\$34	Not Available from State Data Base	\$45
Library Media Materials	\$7	\$6	Not Available from State Data Base	\$3,997

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.